

General Office vs. Medical-Dental Office

Option A

Flannigan

Building, Parcel	Land Use	Change in Square Footage	Est. Change in Daily Trips ⁽¹⁾	Change in City of Austin Estimated	
				Annual Tax Revenue ⁽²⁾	Additional Funds
Building 12, Parcel 9	Residential	+50 units	427	\$44,069.55	\$0.00
Total Change in Residential		+50 units	427	\$44,069.55	\$0.00
Estimated Total Changes in Trips:			427		
Estimated Percent Change in Trips:			2.2%		
Total Change in City of Austin Estimated Annual Tax Revenue:				\$44,069.55	
Total Additional Funds:					\$0.00

Option B

Building, Parcel	Land Use	Change in Square Footage	Est. Change in Daily Trips ⁽¹⁾	Change in City of Austin Estimated		
				Annual Tax Revenue ⁽²⁾	Additional Funds	
Parcel 8	Residential	+175 units	1,184	\$135,301.25	\$0.00	
Total Change in Residential		+175 units	1,184	\$135,301.25	\$0.00	
Building 10, Parcel 8	Office	-125,000	General Office: - 62,500 Medical-Dental Office: -62,500	-3,259	-\$193,287.50	\$0.00
Building 7, Parcel 6	Office	100,000	General Office: 100,000 Medical-Dental Office: 0	1,313	\$154,630.00	\$0.00
Building 3, Parcel 3	Office	25,000	General Office: 25,000 Medical-Dental Office: 0	458	\$38,657.50	\$0.00
Total Change in Office		0	-1,489	\$0.00	\$0.00	
Building 7, Parcel 6	Hotel	-90,000	-818	-\$66,270.00	\$0.00	
Total Change in Hotel		-90,000	-818	-\$66,270.00	\$0.00	
Estimated Total Changes in Trips:			-1123			
Estimated Percent Change in Trips:			-5.7%			
Total Change in City of Austin Estimated Annual Tax Revenue:				\$69,031.25		
Total Additional Funds:					\$0.00	

General Office vs. Medical-Dental Office

General Office vs. Medical-Dental Office

Option A + B

				Change in City of Austin Estimated	
Building, Parcel	Land Use	Change in Square Footage	Est. Change in Daily Trips ⁽¹⁾	Annual Tax Revenue ⁽²⁾	Additional Funds
Building 12, Parcel 9	Residential	+ 50 units	427	\$44,069.55	\$0.00
Parcel 8	Residential	+175 units	1,184	\$135,301.25	\$0.00
Total Change in Residential		+225 units	1,611	\$179,370.80	\$0.00
Building 10, Parcel 8	Office	-125,000	General Office: - 62,500	-3,259	-\$193,287.50
			Medical-Dental Office: -62,500		
Building 7, Parcel 6	Office	100,000	General Office: 100,000	1,313	\$154,630.00
			Medical-Dental Office: 0		
Building 3, Parcel 3	Office	25,000	General Office: 25,000	458	\$38,657.50
			Medical-Dental Office: 0		
Total Change in Office		0	-1,489	\$0.00	\$0.00
Building 7, Parcel 6	Hotel	-90,000	-818	-\$66,270.00	\$0.00
Total Change in Hotel		-90,000	-818	-\$66,270.00	\$0.00
Estimated Total Changes in Trips:			-696		
Estimated Percent Change in Trips:			-3.5%		
Total Change in City of Austin Estimated Annual Tax Revenue:				\$113,100.80	
Total Additional Funds:					\$0.00

General Office vs. Medical-Dental Office

General Office vs. Medical-Dental Office

Option A + B + 1 More Floor of Office

			Change in City of Austin Estimated			
Building, Parcel	Land Use	Change in Square Footage	Est. Change in Daily Trips ⁽¹⁾	Annual Tax Revenue ⁽²⁾	Additional Funds	
Building 12, Parcel 9	Residential	+ 50 units	427	\$44,069.55	\$0.00	
Parcel 8	Residential	+175 units	1,184	\$135,301.25	\$0.00	
Total Change in Residential		+225 units	1,611	\$179,370.80	\$0.00	
Building 10, Parcel 8	Office	-125,000	General Office: - 62,500 Medical-Dental Office: -62,500	-3,259	-\$193,287.50	\$0.00
Building 7, Parcel 6	Office	100,000	General Office: 100,000 Medical-Dental Office: 0	1,313	\$154,630.00	\$0.00
Building 3, Parcel 3	Office	25,000	General Office: 25,000 Medical-Dental Office: 0	458	\$38,657.50	\$0.00
Building 4, Parcel 3	Office	20,000	General Office: 20,000 Medical-Dental Office: 0	386	\$30,926.00	\$800,000.00
Total Change in Office		20,000	-1,102	\$30,926.00	\$800,000.00	
Building 7, Parcel 6	Hotel	-90,000	-818	-\$66,270.00	\$0.00	
Total Change in Hotel		-90,000	-818	-\$66,270.00	\$0.00	
Estimated Total Changes in Trips:			-309			
Estimated Percent Change in Trips:			-1.6%			
Total Change in City of Austin Estimated Annual Tax Revenue:				\$144,026.80		
Total Additional Funds:					\$800,000.00	

General Office vs. Medical-Dental Office

General Office vs. Medical-Dental Office

Option A + B + 2 More Floor of Office

			Change in City of Austin Estimated			
Building, Parcel	Land Use	Change in Square Footage	Est. Change in Daily Trips ⁽¹⁾	Annual Tax Revenue ⁽²⁾	Additional Funds	
Building 12, Parcel 9	Residential	+ 50 units	427	\$44,069.55	\$0.00	
Parcel 8	Residential	+175 units	1,184	\$135,301.25	\$0.00	
Total Change in Residential		+225 units	1,611	\$179,370.80	\$0.00	
Building 10, Parcel 8	Office	-125,000	General Office: - 50,000 Medical-Dental Office: -75,000	-3,627	-\$193,287.50	\$0.00
Building 7, Parcel 6	Office	100,000	General Office: 100,000 Medical-Dental Office: 0	1,313	\$154,630.00	\$0.00
Building 3, Parcel 3	Office	25,000	General Office: 25,000 Medical-Dental Office: 0	458	\$38,657.50	\$0.00
Building 4, Parcel 3	Office	40,000	General Office: 40,000 Medical-Dental Office: 0	773	\$61,852.00	\$1,600,000.00
Total Change in Office		40,000	-1,084	\$61,852.00	\$1,600,000.00	
Building 7, Parcel 6	Hotel	-90,000	-818	-\$66,270.00	\$0.00	
Total Change in Hotel		-90,000	-818	-\$66,270.00	\$0.00	
Estimated Total Changes in Trips:			-291			
Estimated Percent Change in Trips:			-1.5%			
Total Change in City of Austin Estimated Annual Tax Revenue:				\$174,952.80		
Total Additional Funds:					\$1,600,000.00	

Source and Notes: (1) Estimated change in Daily Trip Totals are calculated using the Trip Generation Rate equations from Table 10 on page 18 of the Austin Oaks TIA dated July 26, 2016. These are the same Trip Generation Rate equations used to calculate the trip values found in Table 1 - Estimated Trip Generation for the proposed land uses (at full build out in 2024) in the October 6, 2016 Memo from Case Manager Andrew Moore titled Traffic Impact Analysis for Austin Oaks PUD, also Exhibit I in backup.

(2) City of Austin Estimated Annual Tax Revenue has been calculated using estimated annual taxable values provided by Morrison&Head, LP and 2016 Tax Rate Date from Travis CAD.

General Office vs. Medical-Dental Office